

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,470,271
Annual Unlinked Trips	711,405
Average Weekday Unlinked Trips	2,697
Average Saturday Unlinked Trips	507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,270
Annual Vehicle Revenue Hours	54,066
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$459,959

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$459,959
Local Funds	(49%)	1,601,064
State Funds	(1%)	21,624
Federal Assistance	(30%)	968,710
Other Funds	(7%)	226,795

Total Operating Funds Expended \$3,278,152

Sources of Capital Funds Expended

Local funds	(96%)	\$152,282
State Funds	(0%)	0
Federal Assistance	(4%)	5,916
Other Funds	(0%)	0

Total Capital Funds Expended \$158,198

Summary of Operating Expenses

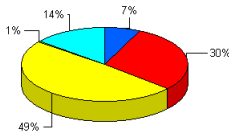
Salary, Wages and Benefits	\$2,345,199
Materials and Supplies	409,433
Purchased Transportation	0
Other Operating Expenses	523,520
Total Operating Expenses	\$3,278,152

Reconciling Cash Expenditures \$0

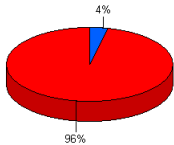
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$118,198	\$0	\$118,198
Demand Response	11	0	\$40,000	\$0	\$0	\$0	\$40,000
Total	31	0	\$40,000	\$0	\$118,198	\$0	\$158,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,585,259	\$171,370	\$118,198	2,080,507	629,191	646,120	39,069	0.0	23	11.8	20	2.00	15%
Demand Response	\$692,893	\$288,589	\$40,000	389,764	166,079	65,285	14,997	N/A	15	2.9	11	N/A	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.11
\$4.17

Operating Expense per Vehicle Revenue Hour

\$66.17
\$46.20

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.24
\$1.78

Operating Expense per Unlinked Passenger Trip

\$4.00
\$10.61

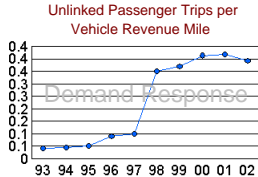
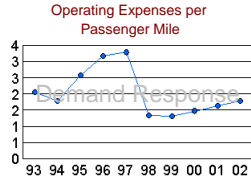
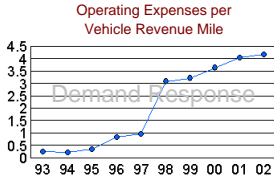
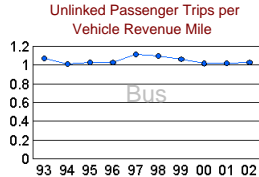
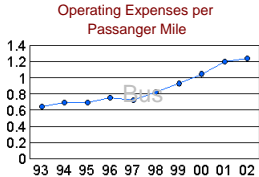
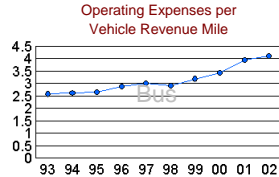
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.03
0.39

Unlinked Passenger Trips per Vehicle Revenue Hour

16.54
4.35



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service